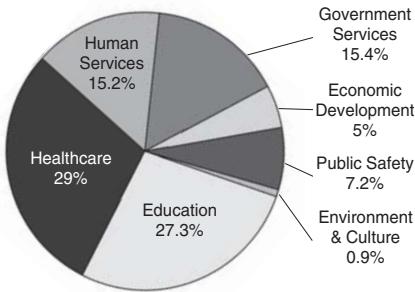


Illinois State Budget

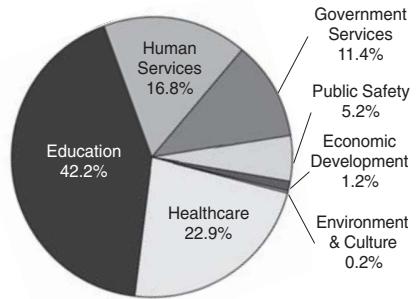
The Governor's Office of Management and Budget prepares the annual state budget and advises the Governor on the availability of revenues and the allocation of those resources to agency programs. The office also issues general obligations and Build Illinois bonds, manages the state's capital program, analyzes state agency programs and budgets, and evaluates personnel and operating needs. The major areas of review are education, human services, public assistance, debt management, public safety and the environment. For more details on the state budget, visit www.illinois.gov.

Fiscal Year 2014 Operating Appropriations by Result Area

All Funds Total — \$62.4 Billion

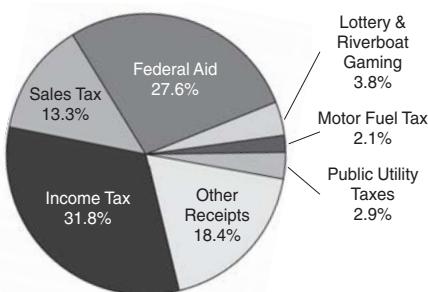


General Funds Total — \$31.2 Billion

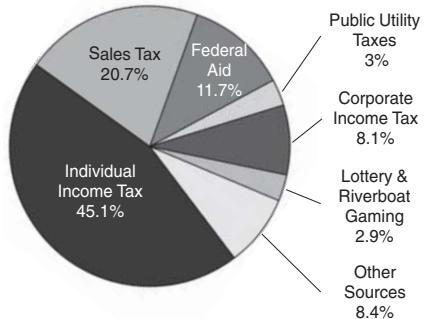


Fiscal Year 2014 Revenues by Source

All Appropriated Funds — \$59.6 Billion



General Funds — \$35.6 Billion



Budget Appropriations

(\$ in millions)

Elected State Offices

Office	FY 2013	FY 2014
Governor	\$ 5.9	\$ 5.6
Lieutenant Governor	1.9	1.8
Attorney General	78.9	77.3
Secretary of State	390.4	377.6
Comptroller.....	373.3	103.9
Treasurer	\$ 3,008.2	\$ 3,047.5

Major State Departments & Agencies

Department/Agency	FY 2013	FY 2014
Aging	\$ 886.1	\$ 1,274.8
Agriculture.....	93.8	98.5
Central Management Services	960.1	934.3
Children & Family Services.....	1,199.6	1,199.7
Commerce & Economic Opportunity	1,754.8	1,839.6
Corrections	1,217.4	1,334.8
Emergency Management Agency	600.7	476.6
Employment Security	383.6	353.4
Environmental Protection Agency	289.1	287.2
Financial & Professional Regulation	95.4	108.5
Healthcare & Family Services.....	17,747.5	17,746.8
Historic Preservation Agency.....	30.4	26.7
Human Rights.....	13.6	14.6
Human Services	5,822.6	6,308.3
Insurance	50.3	53.6
Labor	11.5	12.1
Juvenile Justice	129.4	132.4
Military Affairs	54.9	55.8
Natural Resources	224.7	268.5
Public Health.....	496.2	511.6
Revenue	783.4	993.9
State Fire Marshal.....	39.0	38.5
State Police	383.8	383.5
Transportation	2,688.5	2,712.7
Veterans' Affairs	\$ 128.3	\$ 138.2

Source: Illinois State Budget Book, Fiscal Year 2014