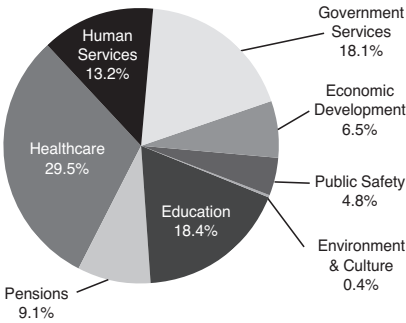


Illinois State Budget

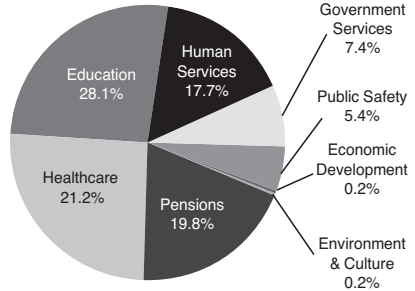
The Illinois Constitution requires the Governor to present a state budget to the General Assembly for the upcoming fiscal year. The Governor's Office of Management and Budget prepares the Governor's annual state budget and advises the Governor on the availability of revenues and the allocation of those resources to agency programs. The office also issues general obligations and Build Illinois bonds, manages the state's capital program, analyzes state agency programs, and budgets and evaluates personnel and operating needs. The major areas of review include education, health and social services, public assistance, debt management, public safety and the environment. For additional details on the state budget, visit www.budget.illinois.gov.

Fiscal Year 2018 Operating Appropriations by Result Area, Percentage of Total

All Funds Total — \$69.7 Billion

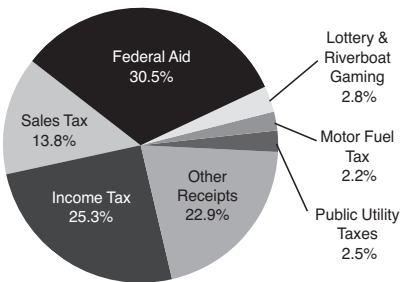


General Funds Total — \$33.6 Billion

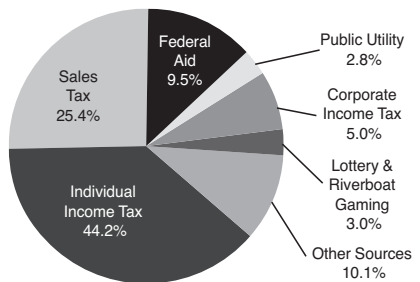


Fiscal Year 2018 Revenues by Source, Percentage of Total

All Appropriated Funds — \$63.7 Billion



General Funds — \$32.7 Billion



Source: Illinois State Budget, Fiscal Year 2018, Governor's Office of Management and Budget